

# **\$293 Million Appropriation Authorization Project List**

## **\$145 Million Appropriated for Traditional CIP**

**(R-313670 passed August 12, 2021)**

Stormwater Projects	\$49,601,515
Mobility/Transportation Projects	59,379,765
Parks and Recreation Projects	20,739,578
Citywide General Fund Facilities Projects	14,729,142
Governmental IT	550,000
<i>Total</i>	<b>\$145,000,000</b>

## **\$148 Million Appropriated for Capital Equipment**

**(R-313672 passed August 12, 2021)**

Public Safety Radio Modernization Project	\$56,400,000
SB1383 Implementation	34,916,000
Fire Engines	41,261,114
KMRF Funding Swap	15,422,000
<i>Total</i>	<b>\$147,999,114</b>
<b>Combined Total Appropriation</b>	<b>\$292,999,114</b>